NAZARETH HOUSE 814 JACKSON STREET

	Ownership:	Nonprofit Church
365	Highest Level License:	Skilled
No	Operate in Conjunction with CBRF?	No
99	Title 18 (Medicare) Certified?	No
99	Title 19 (Medicaid) Certified?	Yes
94	Average Daily Census:	96
	365 No 99 99	365 Highest Level License: No Operate in Conjunction with CBRF? 99 Title 18 (Medicare) Certified? 99 Title 19 (Medicaid) Certified?

Services Provided to Non-Residents		Age, Sex, and Primary Diagn	osis of	Residents (12/3	1/02)	Length of Stay (12/31/02)	୧		
Home Health Care Supp. Home Care-Personal Care	No No	Primary Diagnosis		Age Groups	୍ଚ	Less Than 1 Year  1 - 4 Years	34.0 40.4		
Supp. Home Care-Household Services	No	   Developmental Disabilities		Under 65	3.2		25.5		
Day Services	No	Mental Illness (Org./Psy)	39.4	65 - 74	5.3				
Respite Care	No	Mental Illness (Other)	5.3	75 - 84	33.0		100.0		
Adult Day Care	No	Alcohol & Other Drug Abuse	0.0	85 - 94	39.4	* * * * * * * * * * * * * * * * * * *	******		
Adult Day Health Care No		Para-, Quadra-, Hemiplegic	1.1	95 & Over	19.1	Full-Time Equivalent			
Congregate Meals No		Cancer				Nursing Staff per 100 Re	Staff per 100 Residents		
Home Delivered Meals	No	Fractures	0.0		100.0	(12/31/02)			
Other Meals	No	Cardiovascular	4.3	65 & Over	96.8				
Transportation	No	Cerebrovascular	9.6			RNs	12.7		
Referral Service	No	Diabetes	1.1	Sex	용	LPNs	6.7		
Other Services	No	Respiratory	3.2			Nursing Assistants,			
Provide Day Programming for		Other Medical Conditions	36.2	Male	11.7	Aides, & Orderlies	63.0		
Mentally Ill	No			Female	88.3				
Provide Day Programming for			100.0						
Developmentally Disabled	No				100.0				

## Method of Reimbursement

		edicare itle 18			edicaid itle 19			Other		]	Private Pay	:		amily Care			anaged Care			
Level of Care	No.	%	Per Diem (\$)	No.	olo	Per Diem (\$)	No.	0/0	Per Diem (\$)	No.	0/0	Per Diem (\$)	No.	olo	Per Diem (\$)	No.	0/0	Per Diem (\$)	Total Resi- dents	Of
Int. Skilled Care	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Skilled Care	0	0.0	0	43	100.0	118	0	0.0	0	50	98.0	142	0	0.0	0	0	0.0	0	93	98.9
Intermediate				0	0.0	0	0	0.0	0	1	2.0	142	0	0.0	0	0	0.0	0	1	1.1
Limited Care				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Personal Care				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Residential Care				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Dev. Disabled				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Traumatic Brain In	j 0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Ventilator-Depende	nt 0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Total	0	0.0		43	100.0		0	0.0		51	100.0		0	0.0		0	0.0		94	100.0

NAZARETH HOUSE

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Admissions, Discharges, and	1	Percent Distribution	of Residents'	Condit	ions, Services,	and Activities as of 12	1/31/02
Deaths During Reporting Period				 % Needing		Total	
Percent Admissions from:	i	Activities of	%		sistance of	% Totally	Number of
Private Home/No Home Health	21.4	Daily Living (ADL)	Independent	One	Or Two Staff	Dependent	Residents
Private Home/With Home Health	7.1	Bathing	1.1		81.9	17.0	94
Other Nursing Homes	19.0	Dressing	11.7		67.0	21.3	94
Acute Care Hospitals	33.3	Transferring	31.9		50.0	18.1	94
Psych. HospMR/DD Facilities	0.0	Toilet Use	21.3		61.7	17.0	94
Rehabilitation Hospitals	2.4	Eating	56.4		25.5	18.1	94
Other Locations	16.7	******	******	*****	******	******	*****
Total Number of Admissions	42	Continence		8	Special Treatm	ents	%
Percent Discharges To:		Indwelling Or Extern	al Catheter	5.3	Receiving Re	spiratory Care	5.3
Private Home/No Home Health	2.3	Occ/Freq. Incontinen	t of Bladder	59.6	Receiving Tr	acheostomy Care	0.0
Private Home/With Home Health	2.3	Occ/Freq. Incontinen	t of Bowel	54.3	Receiving Su	ctioning	1.1
Other Nursing Homes	2.3				Receiving Os	tomy Care	2.1
Acute Care Hospitals	7.0	Mobility			Receiving Tu	be Feeding	1.1
Psych. HospMR/DD Facilities	0.0	Physically Restraine	d	9.6	Receiving Me	chanically Altered Diet	s 28.7
Rehabilitation Hospitals	0.0						
Other Locations	0.0	Skin Care			Other Resident	Characteristics	
Deaths	86.0	With Pressure Sores		2.1	Have Advance	Directives	98.9
Total Number of Discharges		With Rashes		1.1	Medications		
(Including Deaths)	43				Receiving Ps	ychoactive Drugs	42.6

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Selected Statistics: This Facility Compared to All Similar Metropolitan Area Facilities & Compared to All Facilities

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			ership:		Size:		ensure:				
	This	Non	profit	50	-99	Ski	lled	Al			
	Facility	Peer	Group	Peer	Group	Peer	Group	Faci	lities		
	90	%	Ratio	엉	Ratio	90	Ratio	ଚ	Ratio		
Occupancy Rate: Average Daily Census/Licensed Beds	97.0	87.5	1.11	87.1	1.11	85.3	1.14	85.1	1.14		
Current Residents from In-County	86.2	79.3	1.09	81.5	1.06	81.5	1.06	76.6	1.12		
Admissions from In-County, Still Residing	64.3	21.8	2.95	20.0	3.21	20.4	3.15	20.3	3.17		
Admissions/Average Daily Census	43.8	124.6	0.35	152.3	0.29	146.1	0.30	133.4	0.33		
Discharges/Average Daily Census	44.8	129.0	0.35	153.5	0.29	147.5	0.30	135.3	0.33		
Discharges To Private Residence/Average Daily Census	2.1	50.5	0.04	67.5	0.03	63.3	0.03	56.6	0.04		
Residents Receiving Skilled Care	98.9	94.7	1.04	93.1	1.06	92.4	1.07	86.3	1.15		
Residents Aged 65 and Older	96.8	96.2	1.01	95.1	1.02	92.0	1.05	87.7	1.10		
Title 19 (Medicaid) Funded Residents	45.7	56.7	0.81	58.7	0.78	63.6	0.72	67.5	0.68		
Private Pay Funded Residents	54.3	32.8	1.66	30.0	1.81	24.0	2.26	21.0	2.58		
Developmentally Disabled Residents	0.0	0.5	0.00	0.9	0.00	1.2	0.00	7.1	0.00		
Mentally Ill Residents	44.7	35.5	1.26	33.0	1.35	36.2	1.23	33.3	1.34		
General Medical Service Residents	36.2	23.8	1.52	23.2	1.56	22.5	1.61	20.5	1.76		
Impaired ADL (Mean)	47.2	50.4	0.94	47.7	0.99	49.3	0.96	49.3	0.96		
Psychological Problems	42.6	54.7	0.78	54.9	0.77	54.7	0.78	54.0	0.79		
Nursing Care Required (Mean)	5.2	6.9	0.75	6.2	0.83	6.7	0.77	7.2	0.72		